

MEMORIAL HOSPITAL MEDICAL CARE FACILITY

125 EAST NORTH STREET

DODGEVILLE 53533 Phone: (608) 935-2329

Operated from 1/1 To 12/31 Days of Operation: 366

Operate in Conjunction with Hospital? Yes

Number of Beds Set Up and Staffed (12/31/00): 44

Total Licensed Bed Capacity (12/31/00): 44

Number of Residents on 12/31/00: 30

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified?

Average Daily Census:

Nonprofit Church-Related

Skilled

Yes

Yes

29

Services Provided to Non-Residents		Age, Sex, and Primary Diagnosis of Residents (12/31/00)				Length of Stay (12/31/00)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		36.7
Supp. Home Care-Personal Care	No					1 - 4 Years		36.7
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	6.7	More Than 4 Years		26.7
Day Services	No	Mental Illness (Org./Psy)	10.0	65 - 74	13.3			-----
Respite Care	Yes	Mental Illness (Other)	6.7	75 - 84	26.7			100.0
Adult Day Care	Yes	Alcohol & Other Drug Abuse	0.0	85 - 94	43.3	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	10.0	Full-Time Equivalent		
Congregate Meals	No	Cancer	10.0		-----	Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	3.3		100.0	(12/31/00)		
Other Meals	No	Cardiovascular	26.7	65 & Over	93.3	-----		
Transportation	No	Cerebrovascular	13.3		-----	RNs		17.7
Referral Service	No	Diabetes	6.7	Sex	%	LPNs		11.3
Other Services	Yes	Respiratory	0.0		-----	Nursing Assistants		
Provide Day Programming for Mentally Ill	No	Other Medical Conditions	23.3	Male	53.3	Aides & Orderlies		42.8
Provide Day Programming for Developmentally Disabled	No		100.0	Female	46.7			

					100.0			

Method of Reimbursement

Level of Care	Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Managed Care			Percent Of All Residents	
	No.	%	Per Diem	No.	%	Per Diem	No.	%	Per Diem	No.	%	Per Diem	No.	%	Per Diem		Total
			Rate			Rate			Rate			Rate			Rate		
Int. Skilled Care	4	100.0	\$141.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	4	13.3%
Skilled Care	0	0.0	\$0.00	18	90.0	\$119.04	0	0.0	\$0.00	5	83.3	\$131.00	0	0.0	\$0.00	23	76.7%
Intermediate	---	---	---	1	5.0	\$95.94	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	1	3.3%
Limited Care	---	---	---	1	5.0	\$79.64	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	1	3.3%
Personal Care	---	---	---	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0%
Residential Care	---	---	---	0	0.0	\$0.00	0	0.0	\$0.00	1	16.7	\$83.00	0	0.0	\$0.00	1	3.3%
Dev. Disabled	---	---	---	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0%
Traumatic Brain Inj.	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0%
Ventilator-Dependent	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0.0%
Total	4	100.0		20	100.0		0	0.0		6	100.0		0	0.0		30	100.0%

MEMORIAL HOSPITAL MEDICAL CARE FACILITY

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/00				
				% Needing Assistance of	% Totally Dependent	Total Number of Residents
Percent Admissions from		Activities of	% Independent	One Or Two Staff		
Private Home/No Home Health	13.0	Daily Living (ADL)				
Private Home/With Home Health	1.9	Bathing	3.3	66.7	30.0	30
Other Nursing Homes	1.9	Dressing	3.3	83.3	13.3	30
Acute Care Hospitals	83.3	Transferring	33.3	50.0	16.7	30
Psych. Hosp. -MR/DD Facilities	0.0	Toilet Use	16.7	66.7	16.7	30
Rehabilitation Hospitals	0.0	Eating	46.7	50.0	3.3	30
Other Locations	0.0	*****				
Total Number of Admissions	54	Continence		%	Special Treatments	%
Percent Discharges To:		Indwelling Or External Catheter	23.3		Receiving Respiratory Care	23.3
Private Home/No Home Health	29.4	Occ/Freq. Incontinent of Bladder	43.3		Receiving Tracheostomy Care	0.0
Private Home/With Home Health	41.2	Occ/Freq. Incontinent of Bowel	26.7		Receiving Suctioning	0.0
Other Nursing Homes	3.9				Receiving Ostomy Care	3.3
Acute Care Hospitals	0.0	Mobility			Receiving Tube Feeding	0.0
Psych. Hosp. -MR/DD Facilities	0.0	Physically Restrained	0.0		Receiving Mechanically Altered Diets	60.0
Rehabilitation Hospitals	0.0					
Other Locations	7.8	Skin Care			Other Resident Characteristics	
Deaths	17.6	With Pressure Sores	16.7		Have Advance Directives	76.7
Total Number of Discharges		With Rashes	0.0		Medications	
(Including Deaths)	51				Receiving Psychoactive Drugs	66.7

Selected Statistics: This Hospital-Based Facility Compared to Similar Facilities & Compared to All Facilities

	This Facility	Other Hospital-Based Facilities		All Facilities	
	%	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	65.9	87.5	0.75	84.5	0.78
Current Residents from In-County	90.0	83.6	1.08	77.5	1.16
Admissions from In-County, Still Residing	16.7	14.5	1.15	21.5	0.78
Admissions/Average Daily Census	186.2	194.5	0.96	124.3	1.50
Discharges/Average Daily Census	175.9	199.6	0.88	126.1	1.40
Discharges To Private Residence/Average Daily Census	124.1	102.6	1.21	49.9	2.49
Residents Receiving Skilled Care	90.0	91.2	0.99	83.3	1.08
Residents Aged 65 and Older	93.3	91.8	1.02	87.7	1.06
Title 19 (Medicaid) Funded Residents	66.7	66.7	1.00	69.0	0.97
Private Pay Funded Residents	20.0	23.3	0.86	22.6	0.89
Developmentally Disabled Residents	0.0	1.4	0.00	7.6	0.00
Mentally Ill Residents	16.7	30.6	0.54	33.3	0.50
General Medical Service Residents	23.3	19.2	1.21	18.4	1.27
Impaired ADL (Mean) *	48.7	51.6	0.94	49.4	0.99
Psychological Problems	66.7	52.8	1.26	50.1	1.33
Nursing Care Required (Mean) *	12.9	7.8	1.66	7.2	1.81